

**FINANACIAL MONITORING OVERVIEW REPORT  
STRATEGY AND PARTNERSHIPS SCRUTINY COMMITTEE - 10 JANUARY 2013**

**Ringfenced Government Grants - 2012/13**

<b>Directorate</b>	<b>Budget Book</b>	<b>In year Adjustments / New Allocations reported</b>	<b>Latest Allocation</b>
	<b>£m</b>	<b>£m</b>	<b>£m</b>
<u>Children, Education &amp; Families</u>			
<b>Ringfenced Grants</b>			
Additional Grant for Schools	0.000	0.175	0.175
Adoption Improvement Grant (DfE)	0.000	0.059	0.059
Asylum UASC Fieldwork (reimbursement from Home Office)	1.243	-0.168	1.075
Dedicated Schools Grant			
2012/13 Allocation	379.789	-51.368	328.421
Intensive Interventions Programme (DfE)	0.195	0.005	0.200
Mathematics Specialist Teacher (MaST)	0.000	0.027	0.027
Music	0.704	0.027	0.731
National Citizen Service	0.000	0.184	0.184
Pupil Premium	8.689	-1.352	7.337
Pupil Premium - Summer School Grant	0.000	0.114	0.114
Education Funding Agency – Sixth Form Funding	27.608	0.000	27.608
Education Funding Agency – SEN	0.491	0.000	0.491
Youth Justice Board	0.924	-0.051	0.873
Thriving Families - Co-ordinator funding	0.000	0.100	0.100
Thriving Families - Attachment Fee	0.000	0.842	0.842
<b>Total Children, Education &amp; Families</b>	<b>419.643</b>	<b>-51.406</b>	<b>368.237</b>
<u>Environment &amp; Economy</u>			
Natural England	0.229		0.229
Skills Funding Agency - Adult Education	3.820		3.82
Education Funding Agency (Formerly the YPLA)		0.264	0.264
<b>Total Environment &amp; Economy</b>	<b>4.049</b>	<b>0.264</b>	<b>4.313</b>
<b>Total</b>	<b>423.692</b>	<b>-42.406</b>	<b>372.550</b>